

Coordination Team Strategic Plan Development Process & Schedule December 2007

Task	Lead	Timeframe	Planning Grp & CT Meetings	Strategy Change Cycle Steps
<i>Finalize SLP Outline & Development</i> -Catalogue Existing Goals & Programs -Assign Section Leads	CT & Ad Hoc Group Ad Hoc Group	8/17/07 – 9/7/07 07-Sep-07	Plnng Grp: 9/13/2007 CT: 9/19/07	1. Agree upon & initiate a process for developing the Coordination Team's "Systems-Level-Plan." 2. Identify state mandates for marine, estuarine, and freshwater systems management.
<i>Develop Plan Framework & Section Drafts</i> -Develop State "mission and values" for Aquatic Systems Management as unifying conceptual framework. -Develop Synthesized Goal Statements for each major SLP Section -Develop Section Contexts-Issues -Develop Section Objectives -Develop Section Recs. Complete Draft Sections <i>Pull Together Section Drafts; Draft Exec. Summary</i>	Ad Hoc Group Ad Hoc Group " " " Chair & Ad Hoc Grp.	9/1/07-12/31/07 5-Dec-07 12/5/07-12/31/07	Plnng Grp: 10/4/07 CT: 10/17/07 Plnng Grp: 11/1/07 Plnng. Grp: 11/29/07 Plnng. Grp: 12/13/07 CT: 12/19/07	3. Clarify State's mission and values for marine, estuarine, and freshwater systems management. 4. Assess the state's external and internal environments to identify strengths, weaknesses, opportunities, and threats to RI's aquatic and watershed environments. 5. Identify the strategic issues facing the organization. 6. Formulate strategies to manage priority issues.
<i>Issue SLP Review Draft to Coordination Team</i> -Solicit CT Comments -Incorporate CT comments into draft Approve & Issue Draft SLP <i>Public Review & Finalization of SLP's First Iteration</i> -Incorporate changes due to public review. Issue 2008-2012 SLP	Ad Hoc Group CT & Chair CT Ad Hoc Grp & CT " CT	8-Feb-08 2/8/08 – 2/20/08 21-Feb-08 2/22/08 – 5/15/08 5/15/08 – 6/25/08 25-Jun-08	Plnng Grp: 1/10/08 CT: 1/16/08 Plnng Grp: 2/7/08 CT: 2/21/08	7. Review and adopt the strategic plan or plans. 8. Establish an effective vision for aquatic resources management in Rhode Island.
<i>Develop Initial Implementation Recommendations for FY10 Agency Budgeting</i>	Ad Hoc Group & CT	July – August - 08		9. Develop an effective implementation process.